

Non-Financial Information

Name of Organisation: Kuo Chuan Presbyterian Sec School	Contact Information Name of Contact Person: Mr Lawrence Wong Telephone No: 62593811 Fax No: 63536535 Email Address: wong_zhijia@moe.gov.sg Web-site Address: schools.moe.edu.sg/kcpss
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Charity Status Charity Regn. No. : Charity Regn Date : Constitution: Established Date : ROS/RCB Regn. No. :	IPC Status Effective Period : Exempt A Member of Education Central Fund
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Objectives: The mission of the Education Service is to mould the future of the nation, by moulding the people who will determine the future of the nation. The service will provide our children with a balanced and well-rounded education, develop them to their full potential, and nurture them into good citizens, conscious of their responsibilities to family, society and country.
Vision: To be an exciting school of choice for the learned and the learner, which serves as an incubator of influential thinking and deeds, grounded in Christian values

Patrons	Board of Governors, Kuo Chuan Presbyterian Schools
Key Employees	Key Employees : Mr Tony Low, Mrs Grace Chua & Mrs Yap Dai Jee
Auditor:	H. Wee & Co

Financial Information

Income	Year 2006 (S\$'000)	Year 2007 (S\$'000)	Year 2008 (S\$'000)	% Increase/ (Decrease) 2008 on 2007
Donations in Cash				
- Tax Deductible	36	386	339	-12%
- Non-Tax Deductible	57	109	84	-23%
Donations in Kind				
- Tax Deductible				
- Non-Tax Deductible				
Grants / Sponsorships				
Investment income	3	6	4	-28%
Others Income	171	136	173	28%
Total Income	267	636	600	-6%

Expenses	Year 2006 (S\$'000)	Year 2007 (S\$'000)	Year 2008 (S\$'000)	% Increase/ (Decrease) 2008 on 2007
Direct Fund-raising Expenses				
Charitable Activities Expenses				
- Local				
- Overseas				
Other Operating & Administration Expenses	194	307	485	58%
Total Expenditure	194	307	485	58%
Surplus / (Deficit)	74	328	115	-65%

Balance Sheet	Year 2006 (S\$'000)	Year 2007 (S\$'000)	Year 2008 (S\$'000)	% Increase/ (Decrease) 2008 on 2007
<u>ASSETS</u>				
Land and Buildings	-	-	-	
Other Tangible Assets	2	1	-	-100%
Investments				
Inventories				
Accounts Receivable	15	17	2	-90%
Cash & Deposits	350	677	808	19%
Others				
Total Assets	366	695	810	17%

<u>FUNDS</u>				
Unrestricted Fund	206	240	343	43%
Restricted Fund	161	455	467	3%
Endowment Fund	-	-	-	
Total Funds	366	695	810	17%

<u>LIABILITIES</u>				
Long-Term Liabilities				
Current Liabilities				
Total Liabilities	-	-	-	
Total Funds and Liabilities	366	695	810	17%

Other Information	Year 2006	Year 2007	Year 2008	% Increase/ (Decrease) 2008 on 2007
Donations/Grants & Sponsorships given to other Charities				
No. of Employees				
Total Employee Costs (S\$'000)				
Total Related Party Transactions (S\$'000)				
Fund-raising efficiency				
Ratio of reserves to annual operating expenditure	1.06	0.78	0.71	(0.07)

2. For Each Fund-Raising Event that raises \$1 million or more

Fund-Raising Activities and Planned Use	Total Fund Raised (S\$'000)	Fund-Raising Expenses (S\$'000)
Nil	-	-